DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS	.		40.400
001 Budget Act appropriation	\$4,811	\$2,422	\$2,468
Allocation for employee compensation	7	10	-
Adjustment per Section 3.60	34	31	-
Adjustment per Section 3.90	-60	-77	-
Adjustment per Section 3.91 (a)	-1	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-9	-	=
Adjustment per Section 3.91 (b) Rental Rate Reductions	-9	-	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-217	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$4,554	\$2,385	\$2,468
Unexpended balance, estimated savings	-233		
TOTALS, EXPENDITURES	\$4,321	\$2,385	\$2,468
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(d)	\$23,878	\$23,878	\$23,878
TOTALS, EXPENDITURES	\$23,878	\$23,878	\$23,878
0023 Farmworker Remedial Account			
APPROPRIATIONS	***		
001 Budget Act appropriation	\$102	\$102	\$102
Totals Available	\$102	\$102	\$102
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$-	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$8,647	\$0.046	\$-
001 Budget Act appropriation		\$8,946	φ-
Allocation for employee compensation	14	24	-
Adjustment per Section 3.60	-35	119	-
Adjustment per Section 3.90	-344	-298	-
Adjustment per Section 3.91 (a)	-2	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-16	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-70	-	=
Adjustment per Section 15.25	-	-1	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
011 Budget Act appropriation	-		(5,000)
TOTALS, EXPENDITURES	\$8,192	\$8,790	\$-
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS	#70	Ф 70	ΦΩΩ
001 Budget Act appropriation	<u>\$78</u>	\$78	\$80
Totals Available	\$78	\$78	\$80
Unexpended balance, estimated savings	<u>-57</u>		
TOTALS, EXPENDITURES	\$21	\$78	\$80
0140 California Environmental License Plate Fund APPROPRIATIONS			

Prior year balances available:

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Chapter 678, Statutes of 2008	\$100	<u>\$-</u>	<u></u> \$-
Totals Available	\$100	\$-	\$-
Unexpended balance, estimated savings	-100	<u>-</u>	
TOTALS, EXPENDITURES	\$-	\$-	\$-
0216 Industrial Relations Construction Industry Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$65	\$63	\$-
Adjustment per Section 3.60	-1	1	-
Adjustment per Section 3.90	-	-2	
TOTALS, EXPENDITURES	\$64	\$62	\$-
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$165,527	\$166,562	\$189,456
Allocation for employee compensation	352	425	-
Adjustment per Section 3.60	294	1,849	-
Adjustment per Section 3.90	-2,004	-4,568	-
Adjustment per Section 3.91 (a)	-185	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-42	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-510	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1,038	-	=
Adjustment per Section 15.25	-	-187	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-229	-	-
Pending Legislation	-	-	120,000
Totals Available	\$162,165	\$164,081	\$309,456
Unexpended balance, estimated savings	-6,690	· · · ·	-
TOTALS, EXPENDITURES	\$155,475	\$164,081	\$309,456
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$384	\$383	\$391
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	-2	6	-
Adjustment per Section 3.90	-8	-14	_
Totals Available	\$375	\$376	\$391
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$344	\$376	\$391
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account		ψο. σ	4001
APPROPRIATIONS			
001 Budget Act appropriation	\$137	\$137	\$138
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-3	-4	_
Totals Available	\$134	\$134	\$138
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$121	\$134	\$138
0396 Self-Insurance Plans Fund	ΨIZI	ΨΙΟΉ	Ψ130
APPROPRIATIONS			
001 Budget Act appropriation	\$3,745	\$3,821	\$3,898
Allocation for employee compensation	5	10	-
	3	.0	

^{*} Dollars in thousands, except in Salary Range.

Adjustment per Section 3.09 30 401 Adjustment per Section 3.91 (a) -1 -0 Adjustment per Section 3.91 (b) Cell Phone Reductions -1 -0 Adjustment per Section 3.91 (b) Cell Phone Reductions -1 -0 Adjustment per Section 3.91 (b) Cell Phone Reductions) -1 -0 Adjustment per Section 3.91 (b) Cell Phone Reductions) -1 -0 Totals Available -3,73 -3,71 -3,808 Inexpended balance, estimated savings -3,71 -3,808 Totals Available -3,73 -3,71 -3,808 Inexpended balance, estimated savings -3,71 -3,808 Totals Available -3,72 -3,72 -3,808 Inexpended balance, estimated savings -3,71 -3,808 DEPORPINTIONS -3,72 -3,72 -3,15 Allocation for employee compensation -3,93 -2,15 -3,15 Adjustment per Section 3.91 (b) Cell Phone Reductions -3,93 -2,15 -3,15 Adjustment per Section 3.91 (b) Cell Phone Reductions -3,93 -2,15 -3,15 <th>1 STATE OPERATIONS</th> <th>2011-12*</th> <th>2012-13*</th> <th>2013-14*</th>	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (a) -1 -2 -3 Adjustment per Section 3.91 (b) Cell Phone Reductions -1 -2 -3 Adjustment per Section 1.5.25 -1 -1 -2 Adjustment per Section 3.91 (b) Cerebnology Rate Reductions) 3.71 -3.78 Totals Available \$3,733 \$3,771 \$3,898 Unexpended balance, estimated savings 371 -2 -2 TOTALS, EXPENDITURES \$3,703 \$3,703 \$3,789 Allocation for employee compensation \$20,900 \$20,937 \$21,534 Alloustment per Section 3.60 422 275 -2 Adjustment per Section 3.91 47 275 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions 23 -2 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions 23 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan 189 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan 189 -2 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions 43<	Adjustment per Section 3.60	20	42	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan 1 0 0 Adjustment per Section 3.91 (b) Operational Efficiency Plan 1 0 0 Adjustments per Section 3.91 (b) (Technology Rate Reductions) 1 0 0 Totals Available \$3,733 \$3,771 \$3,898 Inexpended balance, estimated savings 33,62 \$3,771 \$3,898 Totals Available \$3,362 \$3,771 \$3,898 OFFICIATIONS 801 Budget Act appropriation \$20,960 \$20,967 \$21,524 Adjustment per Section 3.60 424 690 2 Adjustment per Section 3.91 (a) 424 690 2 Adjustment per Section 3.91 (b) Cell Phone Reductions 2.9 2 2 Adjustment per Section 3.91 (b) Cell Phone Reductions 2.9 2 2 Adjustment per Section 3.91 (b) Cell Phone Reductions 2.9 2 2 Adjustment per Section 3.91 (b) Cell Phone Reductions 2.9 2 2 Adjustment per Section 3.91 (c) Cell Phone Reductions 4.9 2 2 <td>Adjustment per Section 3.90</td> <td>-33</td> <td>-101</td> <td>-</td>	Adjustment per Section 3.90	-33	-101	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan -1 -1 -1 Adjustments per Section 15.25 -1 -1 -1 Adjustments per Section 3.91 (b) (Technology Rate Reductions) -2.7 -3.733 \$3,789 Unexpended balance, estimated savings -371 -1 -2 TOTALS, EXPENDITURES -3271 -2 -2 OPENDITURES -3290 \$20,937 \$21,534 Allocation for employee compensation -31 59 -2.5 Adjustment per Section 3.60 -42 690 -2 Adjustment per Section 3.91 -7 275 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions -3 -2 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions -3 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan -189 -3 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions -3 -2 -2 Adjustment per Section 1.91 (b) Cell Phone Reductions -3 -2 -2 OTALS, EXPENDITURES -8	Adjustment per Section 3.91 (a)	-1	-	-
Adjustment per Section 15:25 4 () <td< td=""><td>Adjustment per Section 3.91 (b) Cell Phone Reductions</td><td>-1</td><td>-</td><td>-</td></td<>	Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustments per Section 3.91 (b) (Technology Rate Reductions) 5,373 \$3,771 \$3,888 Trotals Available \$3,732 \$3,771 \$3,888 Inexpended balance, estimated savings \$3,762 \$3,772 \$3,888 TOTALS, EXPENDITURES \$3,772 \$3,878 \$3,878 August 10 March	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1	-	-
Totals Available \$3,73 \$3,78 \$3,898 Unexpended balance, estimated savings 371 3.0 3.0 TOTALS, EXPENDITURES 33,071 3,078 3,078 All Seath And Seath As a propriation \$20,905 \$20,337 \$21,534 All Disability of employee compensation 30 \$20,937 \$21,534 Adjustment per Section 3.60 97 275 3.0 Adjustment per Section 3.91 (s) Cell Phone Reductions 33 5.0 4.0 Adjustment per Section 3.91 (s) Denational Efficiency Plan 4.0 4.0 4.0 Adjustment per Section 3.91 (s) Denational Efficiency Plan 4.0 4.0 4.0 Adjustment per Section 3.91 (s) Denational Efficiency Plan 4.0 4.0 4.0 Adjustment per Section 3.91 (s) Denational Efficiency Plan 80 2.0 4.0 Adjustment per Section 3.91 (s) Denational Efficiency Plan \$1,00 2.0 4.0 Adjustment per Section 3.91 (s) Technology Rate Reductions \$2,00 \$2,00 \$2,00 TOTALS, EXPENDITURES \$2,00 \$2,00 \$2,00 \$	Adjustment per Section 15.25	-	-1	-
Unexpended balance, estimated savings 3,372 3,378 3,878 TOTALS, EXPENDITURES 3,362 3,371 3,888 PERPOPRIATIONS 001 Budget Act appropriation 20,960 \$20,997 \$21,534 Allocation for employee compensation 3,31 59 -2.5 Adjustment per Section 3,60 424 697 2.6 Adjustment per Section 3,91 (s) Cell Phone Reductions 2,9 2.6 2.6 Adjustment per Section 3,91 (s) Cell Phone Reductions 2,9 2.6 2.6 Adjustment per Section 3,91 (s) Operational Efficiency Plan 1,8 2.6 2.6 Adjustment per Section 3,91 (s) Operational Efficiency Plan 2,9 2.6 2.6 Adjustment per Section 3,91 (s) Operational Efficiency Plan 2,0 2.6 2.6 Adjustment per Section 3,91 (s) Certained Efficiency Plan 2,0 2.5 2.1 Total Septembrituses 52,0 20,571 21,534 Total Septimited Savings 2,9 20,571 21,534 Total Septembrituses 3,9 20,571	Adjustments per Section 3.91(b) (Technology Rate Reductions)			<u>-</u>
\$\ \text{PROPRIATIONS} \$\ \text{Pachetic Safety Account} \$\ \text{PROPRIATIONS} \$\ \text{Pachetic Safety Account} \$\ Pache	Totals Available	\$3,733	\$3,771	\$3,898
APPROPRIATIONS 010 Budget Act appropriation \$20,960 \$20,937 \$21,534 Allocation for employee compensation 31 59	Unexpended balance, estimated savings	371	<u> </u>	
APPROPRIATIONS \$20,960 \$20,937 \$21,534 001 Budget Act appropriation \$20,960 \$20,937 \$21,534 Allocation for employee compensation 313 59	TOTALS, EXPENDITURES	\$3,362	\$3,771	\$3,898
001 Budget Act appropriation \$20,960 \$20,937 \$21,534 Allocation for employee compensation 31 59 -2 Adjustment per Section 3.60 -97 275 -2 Adjustment per Section 3.91 (a) -424 -697 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions -39 -2 -2 Adjustment per Section 3.91 (b) Cell Phone Reductions -2 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan -189 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan -189 -2 -2 Adjustment per Section 3.91 (b) Operational Efficiency Plan -189 -2 -2 Adjustment per Section 3.91 (b) Cell Prohology Rate Reductions) -2 -2 -2 Adjustment per Section 3.91 (b) Cell Prohology Rate Reductions -9 -2 -2 TOTAL S. KZPENDITURES \$19,36 \$5,040 \$5,090 Allocation for employee compensation \$4,96 \$5,040 \$5,090 Allocation for employee compensation \$4,96 \$5,040 \$6 <	0452 Elevator Safety Account			
Adjustment per Section 3.60 9.7 275	APPROPRIATIONS			
Adjustment per Section 3.60 9.7 275	001 Budget Act appropriation	\$20,960	\$20,937	\$21,534
Adjustment per Section 3.91 (a) 424 6.697 -6.00 <t< td=""><td>Allocation for employee compensation</td><td>31</td><td>59</td><td>-</td></t<>	Allocation for employee compensation	31	59	-
Adjustment per Section 3.91 (b) Cell Phone Reductions 3.39 . . Adjustment per Section 3.91 (b) Cell Phone Reductions -2 . . Adjustment per Section 3.91 (b) Operational Efficiency Plan -18 . . Adjustment per Section 15.25 Adjustments per Section 3.91 (b) (Technology Rate Reductions) Totals Available . <td>Adjustment per Section 3.60</td> <td>-97</td> <td>275</td> <td>-</td>	Adjustment per Section 3.60	-97	275	-
Adjustment per Section 3.91 (b) Cell Phone Reductions -39 -	Adjustment per Section 3.90	-424	-697	-
Adjustment per Section 3.91 (b) Pental Rate Reductions 2 -	Adjustment per Section 3.91 (a)	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan -169 - <td>Adjustment per Section 3.91 (b) Cell Phone Reductions</td> <td>-39</td> <td>-</td> <td>-</td>	Adjustment per Section 3.91 (b) Cell Phone Reductions	-39	-	-
Adjustment per Section 3.91 (b) (Technology Rate Reductions) -3 -3 -5 Totals Available \$20,230 \$20,571 \$21,534 Unexpended balance, estimated savings 9.924 TOTALS, EXPENDITURES \$19,306 \$20,571 \$21,534 APPROPRIATIONS Off Budget Act appropriation \$4,946 \$5,040 \$5,090 Allocation for employee compensation \$4,946 \$5,040 \$5,090 Allocation for employee compensation \$6 13 \$- Adjustment per Section 3.60 26 6 13 \$- Adjustment per Section 3.91 (a) -1	Adjustment per Section 3.91 (b) Rental Rate Reductions	-2	-	-
Adjustments per Section 3.91 (b) (Technology Rate Reductions) 3 - \$21,534 Totals Available \$20,233 \$20,571 \$21,534 Unexpended balance, estimated savings 924 - - O453 Pressure Vessel Account APPROPRIATIONS O19 Budget Act appropriation \$4,946 \$5,040 \$5,090 Allocation for employee compensation 6 13 - Adjustment per Section 3.60 2.66 60 - Adjustment per Section 3.91 1.10 1.48 - Adjustment per Section 3.91 (b) Cell Phone Reductions 9 6 6 Adjustment per Section 3.91 (b) Cell Phone Reductions 9 1 6 Adjustment per Section 3.91 (b) Cell Phone Reductions 1 6 1 1 6 Adjustment per Section 3.91 (b) Cell Phone Reductions 4 6	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-189	=	-
Totals Available \$20,230 \$20,571 \$21,534 Unexpended balance, estimated savings 924 - - TOTALS, EXPENDITURES \$19,306 \$20,571 \$21,534 AUSTANEAU SPRESSIR Account APPROPRIATIONS 019 Budget Act appropriation \$4,946 \$5,040 \$5,090 Allocation for employee compensation 6 13 - Adjustment per Section 3.60 -26 60 - Adjustment per Section 3.91 (a) -10 -148 - Adjustment per Section 3.91 (b) Cell Phone Reductions 9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) (Technology Rate Reductions) -6 - Adjustment per Section 3.91 (b) (Technology Rate Reductions) -6 - Totals Available \$3,667 \$4,964 \$5,000 Unexpended balance, estimated savings -5 \$50	Adjustment per Section 15.25	-	-3	-
Unexpended balance, estimated savings 924 -	Adjustments per Section 3.91(b) (Technology Rate Reductions)	3	<u> </u>	<u>-</u>
Unexpended balance, estimated savings 924 -	Totals Available	\$20,230	\$20,571	\$21,534
APPROPRIATIONS	Unexpended balance, estimated savings		-	-
APPROPRIATIONS	· · · · · · · · · · · · · · · · · · ·	\$19,306	\$20,571	\$21,534
001 Budget Act appropriation \$4,946 \$5,040 \$5,040 Allocation for employee compensation 6 13 - Adjustment per Section 3.60 -26 60 - Adjustment per Section 3.90 -100 -148 - Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) (Technology Rate Reductions) -6 - - - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - - Algustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - - Totals Available 53,66 \$5,00 \$500 \$500	0453 Pressure Vessel Account			. ,
Allocation for employee compensation 6 13 - Adjustment per Section 3.60 -26 60 - Adjustment per Section 3.90 -100 -148 - Adjustment per Section 3.91 (a) -2 - - Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) Rental Rate Reductions) -6 - - - Adjustment per Section 3.91 (b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - - Totals Available \$3,667 \$4,964 \$5,090 4PPROPRIATIONS \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savin	APPROPRIATIONS			
Adjustment per Section 3.60 -26 60 - Adjustment per Section 3.90 -100 -148 - Adjustment per Section 3.91 (a) -22 -2 - Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - - Totals Available \$500 \$500 \$500 \$500 Unexpended balance, estimated savings -500 -5 - - Totals, EXPENDITURES \$-500 -5 - - 0571 Uninsured Employers Benefits Trust Fund \$6,237	001 Budget Act appropriation	\$4,946	\$5,040	\$5,090
Adjustment per Section 3.90 -100 -148 - Adjustment per Section 3.91 (a) -2 - - Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 15.25 - -1 - - Adjustments per Section 3.91 (b) (Technology Rate Reductions) -6 - - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 -500 -500 TOTALS, EXPENDITURES \$-500 \$500 \$500 TOTALS, EXPENDITURES \$-500 \$500 \$500 APPROPRIATIONS \$6,275 \$6,236 \$6,456	Allocation for employee compensation	6	13	-
Adjustment per Section 3.91 (a) -2 - - Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 15.25 - -1 - - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - -	Adjustment per Section 3.60	-26	60	=
Adjustment per Section 3.91 (b) Cell Phone Reductions -9 - - Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 15.25 - -1 - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 APPROPRIATIONS \$500 \$500 \$500 Unexpended balance, estimated savings \$500 \$500 \$500 TOTALS, EXPENDITURES \$-500 \$500 \$500 TOTALS, EXPENDITURES \$-500 \$500 \$500 O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,235 \$6,435 \$6,455	Adjustment per Section 3.90	-100	-148	-
Adjustment per Section 3.91 (b) Rental Rate Reductions -1 - - Adjustment per Section 15.25 - -1 - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$-500 - - 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,456	Adjustment per Section 3.91 (a)	-2	-	-
Adjustment per Section 15.25 - -1 - Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$-500 - - 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Adjustment per Section 3.91 (b) Cell Phone Reductions	-9	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions) -6 - - Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$-500 - - O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Adjustment per Section 3.91 (b) Rental Rate Reductions	-1	-	-
Totals Available \$4,808 \$4,964 \$5,090 Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Adjustment per Section 15.25	-	-1	-
Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 O481 Garment Manufacturers Special Account APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Adjustments per Section 3.91(b) (Technology Rate Reductions)	6	<u> </u>	<u>-</u>
Unexpended balance, estimated savings -1,141 - - TOTALS, EXPENDITURES \$3,667 \$4,964 \$5,090 O481 Garment Manufacturers Special Account APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Totals Available	\$4,808	\$4,964	\$5,090
0481 Garment Manufacturers Special Account APPROPRIATIONS \$500 \$500 \$500 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Unexpended balance, estimated savings		-	-
0481 Garment Manufacturers Special Account APPROPRIATIONS \$500 \$500 \$500 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 O571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	TOTALS, EXPENDITURES	\$3,667	\$4,964	\$5,090
APPROPRIATIONS 001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	0481 Garment Manufacturers Special Account			. ,
Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS \$6,277 \$6,236 \$6,450 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	•			
Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$- \$500 \$500 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	001 Budget Act appropriation	\$500	\$500	\$500
TOTALS, EXPENDITURES \$- \$500 \$500 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Totals Available	\$500	\$500	\$500
0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS \$6,277 \$6,236 \$6,450 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	Unexpended balance, estimated savings	500		
APPROPRIATIONS 001 Budget Act appropriation \$6,277 \$6,236 \$6,450	TOTALS, EXPENDITURES	\$-	\$500	\$500
001 Budget Act appropriation \$6,277 \$6,236 \$6,450	0571 Uninsured Employers Benefits Trust Fund			
	APPROPRIATIONS			
Allocation for employee compensation 21 18 -	001 Budget Act appropriation	\$6,277	\$6,236	\$6,450
	Allocation for employee compensation	21	18	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.60	-25	81	-
Adjustment per Section 3.90	-119	-202	-
Adjustment per Section 3.91 (b and d)	122	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-8	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-15	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Labor Code Section 62.5(c)(1)	32,392	32,393	32,393
Totals Available	\$38,644	\$38,526	\$38,843
Unexpended balance, estimated savings	-85	-	-
TOTALS, EXPENDITURES	\$38,559	\$38,526	\$38,843
0890 Federal Trust Fund		, ,	. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$35,795	\$36,035	\$36,778
Allocation for employee compensation	56	99	-
Adjustment per Section 3.60	-127	486	-
Adjustment per Section 3.90	-	-1,222	-
Adjustment per Section 15.25	-	-3	-
Budget Adjustment	-1,235	-	-
TOTALS, EXPENDITURES	\$34,489	\$35,395	\$36,778
0913 Industrial Relations Unpaid Wage Fund			. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$3,366	\$3,416	\$3,445
Allocation for employee compensation	14	9	-
Adjustment per Section 3.60	-18	39	-
Adjustment per Section 3.90	-55	-98	=
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-7	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	107	500	500
Totals Available	\$3,400	\$3,866	\$3,945
Unexpended balance, estimated savings	-487	-	-
TOTALS, EXPENDITURES	\$2,913	\$3,866	\$3,945
0995 Reimbursements	, ,,	, , , , , , ,	¥ = / = -
APPROPRIATIONS			
Reimbursements	\$1,582	\$2,427	\$15,446
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,743	\$2,687	\$2,609
Allocation for employee compensation	3	5	-
Adjustment per Section 3.60	10	24	-
Adjustment per Section 3.90	-21	-58	-
Adjustment per Section 3.91 (a)	-1	-	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-37	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	1		
Totals Available	\$2,696	\$2,658	\$2,609
Unexpended balance, estimated savings	-1,019		
TOTALS, EXPENDITURES	\$1,677	\$2,658	\$2,609

^{*} Dollars in thousands, except in Salary Range.

	2011-12*	2012-13*	2013-14*
3004 Garment Industry Regulations Fund			
APPROPRIATIONS Out Budget Act engagisting	<u></u>	#2.004	¢2.020
001 Budget Act appropriation	\$2,983	\$2,991	\$3,039
Allocation for employee compensation	13	9	-
Adjustment per Section 3.60	-11	36	-
Adjustment per Section 3.90	-47	-89	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-50	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
TOTALS, EXPENDITURES	\$2,884	\$2,947	\$3,039
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS	#40.004	¢40.704	644.00 5
001 Budget Act appropriation	\$10,831	\$10,784	\$11,035
Allocation for employee compensation	13	27	-
Adjustment per Section 3.60	38	103	-
Adjustment per Section 3.90	-81	-255	-
Adjustment per Section 3.91 (a)	-2	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-20	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-44	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-146	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$10,587	\$10,657	\$11,035
Unexpended balance, estimated savings	-258		
TOTALS, EXPENDITURES	\$10,329	\$10,657	\$11,035
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,231	\$1,235	\$1,133
Adjustment per Section 3.90	-6	-18	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan			
Totals Available	\$1,223	\$1,217	\$1,133
Unexpended balance, estimated savings	-470	-447	
TOTALS, EXPENDITURES	\$753	\$770	\$1,133
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$78	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS	_	_	
001 Budget Act appropriation	\$213	\$200	\$198
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	-1	2	-
Adjustment per Section 3.90		<u>-6</u>	
TOTALS, EXPENDITURES	\$211	\$197	\$198
3078 Labor and Workforce Development Fund			

* Dollars in thousands, except in Salary Range.

001 Budget Act appropriation			2013-14*
our Budget Act appropriation	\$-	\$4,802	\$3,999
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	-	47	-
Adjustment per Section 3.90	_	117	
TOTALS, EXPENDITURES	\$-	\$4,742	\$3,999
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,571	\$40,454	\$51,169
Allocation for employee compensation	68	119	-
Adjustment per Section 3.60	-188	582	-
Adjustment per Section 3.90	-1,367	-1,465	-
Adjustment per Section 3.91 (a)	-14	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-77	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-363	-	-
Adjustment per Section 15.25	-	-3	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	7	<u> </u>	
Totals Available	\$40,617	\$39,687	\$51,169
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$40,577	\$39,687	\$51,169
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,636	\$8,115	\$5,720
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	59	-
Adjustment per Section 3.90	-111	-179	-
Adjustment per Section 3.91 (a)	-74	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-445	<u> </u>	
Totals Available	\$8,006	\$8,003	\$5,720
Unexpended balance, estimated savings	7,395	-5,903	
TOTALS, EXPENDITURES	\$611	\$2,100	\$5,720
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$38,886	\$39,243	\$43,583
Allocation for employee compensation	172	108	-
Adjustment per Section 3.60	-100	485	-
Adjustment per Section 3.90	-680	-1,167	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-35	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-221	-	-
Adjustment per Section 15.25	-	-4	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)	12	<u> </u>	
Totals Available	\$38,010	\$38,665	\$43,583
Unexpended balance, estimated savings	-317	-	-
TOTALS, EXPENDITURES	\$37,693	\$38,665	\$43,583
3204 Entertainment Work Permit Fund	, , , , , , , ,	,,	, -,
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$583	\$306
Allocation for employee compensation	-	2	-
		7	

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.90	-	-17	-
Adjustment per Section 15.25	<u>-</u>		
Totals Available	\$-	\$566	\$306
Unexpended balance, estimated savings	<u>-</u>	-504	
TOTALS, EXPENDITURES	\$-	\$62	\$306
3242 Child Performer Services Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	<u>\$701</u>
TOTALS, EXPENDITURES	\$-	\$-	\$701
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$391,107	\$412,471	\$586,119

^{*} Dollars in thousands, except in Salary Range.